

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-01-77

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Reference No.: 2.5b.(6)

Original signed by
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
2000 (STIP) ADVANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-77

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$832,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the one (1) project on Route 162 in Glenn County on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This item was presented to the Commission at the April meeting. The Department was directed to re-present the resolution at the May meeting.

This resolution allocates State and Federal funds totaling \$832,000 for one (1) major STIP construction project.

| Project # | 2000 STIP Advancement | EA | Budget Year | Allocation |
|---|---|----------------|---------------|-----------------------------|
| Allocation Amount | | PPNO | Item # | Amount |
| Recipient | | Program / Year | Program Code | |
| RTPA/CTC | | PA&ED | Expenditures: | |
| County | Location | PS&E | PA&ED | State |
| Dist-Co-Rte | Project Description | Const Eng | PS&E | Federal |
| Postmile (Kilopost) | Project Support Expenditures | CONST | Const Eng | |
| | | | CONST | Total Amount |
| 2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System | | | | Resolution: FP-01-77 |
| 1 | | | | |
| \$832,000 | In Willows at Wood Street from Humboldt Avenue to | 2A64U1 | | |
| Department of | Colusa Street. | 03-3907 | | |
| Transportation | Construct left-turn channelizations, signals and median | RIP / 02-03 | 2001-02 | |
| <u>GLENN LTC</u> | sidewalks. | \$0 | 301-0042 | \$96,000 |
| Glenn | | \$0 | 301-0890 | \$736,000 |
| 03N-Gle-162 | (Construction cost savings of \$100,000 to be returned to | \$190,000 | 20.20.075.614 | |
| 65.6 | Glenn County Shares.) | \$932,000 | | \$832,000 |
| | Final Project Development Support Estimate: \$342,000 | | | |
| | Programmed Amount: <u>\$262,000</u> | | | |
| | Project Development Support Adjustment: \$80,000 debit | | | |
| | Final Right-of-Way Estimate: \$54,000 | | | |
| | Programmed Amount: <u>\$8,000</u> | | | |
| | <u>R/W Share Adjustment</u> <u>\$46,000 debit</u> | | | |

The Department requests the Commission's approval of this allocation. However, the city of Willows and the Glenn County Transportation Commission (GCTC) oppose the request. The opposition is based on concern over the \$26,000 (1.9%) net overrun in program cost; the possibility of additional overruns; and, that the project does not meet the original proposed project scope.

The original project scope included aesthetics enhancements along the Route. However, the median islands proposed for landscaping were found not to be feasible because of local opposition to the elimination of existing on street parking. Other elements proposed by the project include improved pedestrian safety with new sidewalks, a safer school crossing provided by the traffic signal modification and new sidewalks, and modifications of the intersection and signal at Tehama Street to reduce accidents. Terminating the project will result in failure to improve the pedestrian safety and safe route to school crossing as well as the needed modifications at Tehama Street.